

	DCSD		BNSD		Adams 12		DPS		SWS 2015-2016		JCPS		G-E-W CO		City of FC 2016 Cal	
	Dtherms	Cost	Dtherms	Cost	Dtherms	Cost	Dtherms	Cost	Dtherms	Cost	Dtherms	Cost	Dtherms	Cost	Dtherms	Cost
Jul-16	3,839	\$32,722	1,005	\$19,223	868	\$13,690	2,112	\$62,096	766	\$9,469	1,456	\$38,371	418	\$5,299	6,249	\$28,389
Aug-16	8,666	\$41,640	1,027	\$20,121	1,368	\$15,800	5,210	\$70,197	766	\$10,728	2,684	\$44,814	517	\$6,064	6,908	\$30,513
Sep-16	13,999	\$63,020	2,291	\$25,356	1,860	\$17,960	8,750	\$78,698	1,259	\$13,084	4,744	\$55,166	699	\$6,887	6,460	\$29,171
Oct-16	24,923	\$126,886	8,570	\$21,102	8,134	\$44,478	26,848	\$156,168	7,263	\$43,152	19,259	\$112,908	1,902	\$15,361	8,482	\$37,181
16-Dec	39,535	\$200,168	18,526	\$90,986	15,749	\$75,277	72,053	\$334,549	17,152	\$81,369	38,517	\$204,623	11,243	\$43,092	11,757	\$48,287
Jan-17	41,368	\$228,643	37,171	\$202,584	31,316	\$172,689	119,834	\$564,565	29,653	\$136,800	65,654	\$416,759	15,174	\$65,886	19,273	\$76,590
Feb-17	26,977	\$154,081	22,189	\$116,986	19,927	\$105,072	82,300	\$408,251	27,800	\$125,308	76,115	\$402,621	16,086	\$61,276	17,062	\$58,093
Mar-17	22,818	\$121,626	17,375	\$79,221	15,317	\$72,092	64,503	\$284,550	18,675	\$87,394	47,862	\$249,841	10,845	\$44,654	14,552	\$51,435
Apr-17	19,716	\$105,333	16,569	\$81,128	12,500	\$63,354	47,116	\$232,491	10,667	\$49,197	29,307	\$162,172	7,840	\$29,201	13,470	\$40,948
May-17	15,572	\$82,265	11,014	\$58,769	8,126	\$44,132	29,177	\$161,151	7,244	\$36,028	19,181	\$120,027	2,276	\$11,743	9,284	\$32,061
Jun-17	7,504	\$43,407	849	\$19,471	1,363	\$15,674	5,634	\$73,701	964	\$11,075	2,336	\$45,034	488	\$5,562	6,377	\$24,280
	230,536	\$1,267,953	174,978	\$945,427	146,602	\$781,311	587,308	\$3,095,677	138,065	\$674,851	360,165	\$2,038,989	73,330	\$313,653	130,065	\$491,554
	6,493,412		4,392,627		4,380,257		15,619,115		1,661,343		11,737,353					
	44%		89%		85.6%		81%		54%		82%					
	47%		91%		88.0%		85%		63%		88%					
\$	5.50	\$	5.40	\$	5.33	\$	5.27	\$	4.89	\$	5.66	\$	4.28	\$		3.78
\$	5.15	\$	5.18	\$	5.18	\$	5.02	\$	4.19	\$	5.28	\$		\$		
\$	38,039	\$	36,454	\$	18,751	\$	123,530	\$	61,135	\$	120,300	\$		\$		
	36		40		33		38		83		31					
	11.4		37.0		36.9		36.3		50.9		52.2					2.7

SF
 % TG Cost
 \$/Dtherm
 \$/TG Dtherm
 Annr. Avoided Cost
 MBTU/SF
 CIG
 Annual Turndown Ratio